

Lawrence County Developmental Disabilities
604 Carlton Davidson Ln.
Coal Grove, OH 45638



Growing Possibilities

Lawrence County Developmental Disabilities

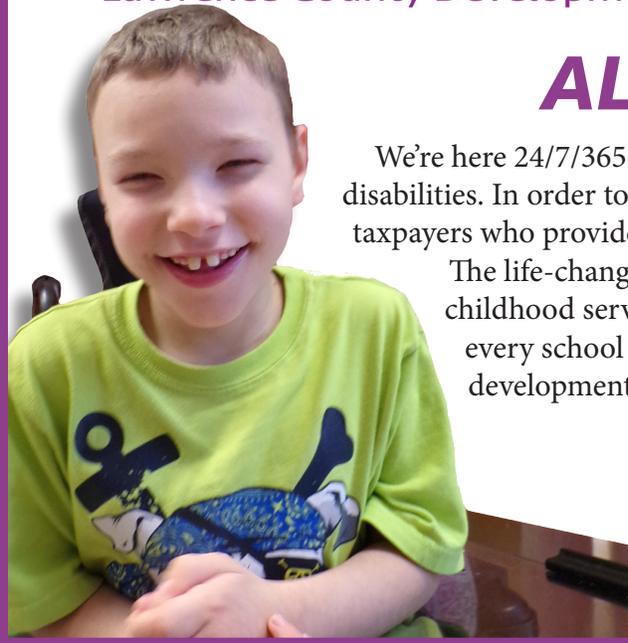
2018 ANNUAL REPORT

ALL BECAUSE OF YOU!

We're here 24/7/365 for nearly 500 eligible children, students and adults with developmental disabilities. In order to provide our service, we depend on support from our community and local taxpayers who provide the means for us to help people of all abilities achieve their full potential.

The life-changing supports we coordinate and/or provide include early intervention and childhood services, school age services at Open Door School and transitioning students in every school district in Lawrence County to prepare for life after school, job-related skill development, employment, respite, residential and transportation services for those with developmental disabilities in Lawrence County.

Thank you for your support for developmental disabilities!



Lawrence County DD

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Meet Gary

Gary Triplett has been receiving services from Lawrence County Developmental Disabilities since June 9, 1986. Gary has retained the same Service and Support Administrator - Randy Lilly - since he came to LCDD for services.

Working with his SSA, he held different positions throughout his time with Tri-State Industries before being hired in the community at Ashland, Inc. in 1999 until the facility closed. Today, Gary is in the work group at Person Centered Services and has worked with Randy to switch his duties to meet his desires.

Gary has also been able to work with Randy to move into his house in downtown Ironton, along with his wife Avanelle, whom he married in 2011 and his cat, Snowflake. Gary attends LCDD board meetings regularly to learn more about the agency and convey the meetings' discussion to the local developmental disabilities advocacy group, SASO.

"I trust Randy with my life" says Gary. "If it wasn't for him, I wouldn't know what to do. He's helped me to find a provider that I chose - Sandy Nicely and my back up Christy. They've all been one thousand percent perfect in helping me get what I need in my life."

"I fully back Lawrence County DD. Anything they need me to help with, I'll do it because they've helped me anytime I've needed it."



Key Accomplishments in 2018

Implemented a new Strategic Plan, including a rebranding of Lawrence County Developmental Disabilities with a new logo, mission statement, vision statement and values

Received a 3 year accreditation (the maximum amount of years) from the Ohio Department of Developmental Disabilities. An accreditation review covers areas of the agency such as personnel, service planning, early intervention and major unusual incidents

Lawrence County DD By the Numbers

Individuals receiving residential supports in the community: 246

Individuals working in the community: 46

Open Door Students: 64 • ODS Students with transition plans: 35

Preschool Students: 112 • Children in Early Intervention: 121

Eligibility determinations completed: 28

Investigations for alleged abuse or neglect: 175

Individuals participating in self advocacy groups: 56



2018 Financial Report

In Ohio, the funding of county boards of developmental disabilities are a shared federal, state and local partnership.

Local Taxes are Lawrence County DD's largest source of revenue at 38% of total received.

ODE Funds (25%) include \$1.24 million in operating funds for the Open Door School and student transportation and over \$328,000 for Lawrence County DD Preschool.

DODD Funds (8%) Lawrence County DD receives operating subsidies for county board services; and capital housing and rental assistance funds for individuals to live in their community. Capital housing and rental assistance funds are passed through to the Ironton-Lawrence Community Action Organization (CAO) and other local housing managers who provide homes for people with developmental disabilities.

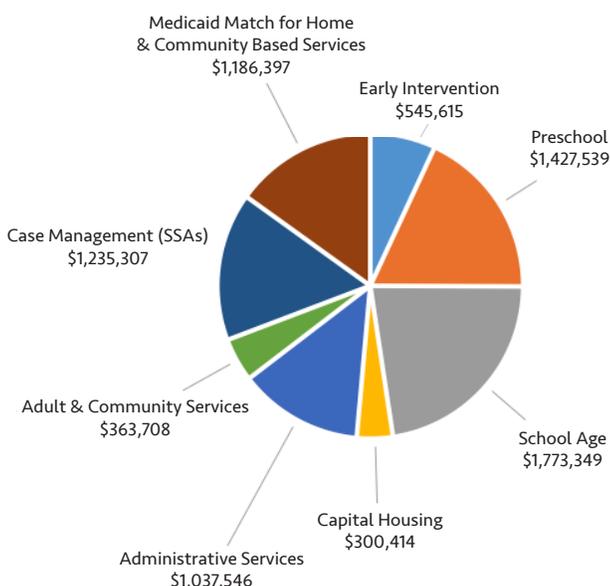
Federal Funds (14%) include funding from DODD sources such as Targeted Case Management from Service & Support Administration; Title XX and Service Coordination for Early Intervention services; Home Choice subsidies for people to live in their community and Medicaid services administration. It also includes funding from ODE sources such as IDEA grants and school lunch program.

Other Local Funds (15%) includes payments from local school districts for preschool services; also donations, grants, school lunches and miscellaneous other revenue.

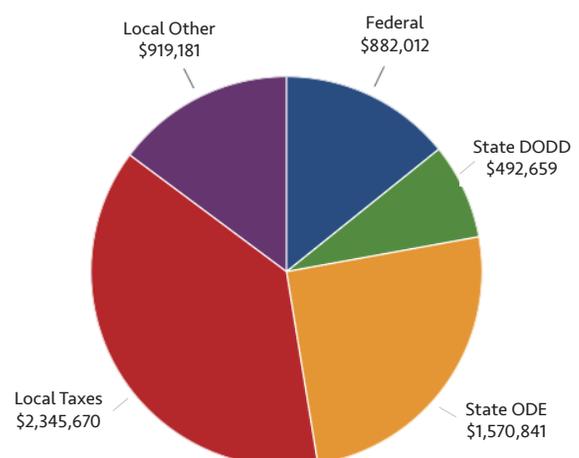
How we fund services:

- Lawrence County DD funds services to people with developmental disabilities through their life span.
- We pay approximately 40% of Medicaid waiver services. These services bring in over \$9 million in federal and state funding to Lawrence County.
- Lawrence County DD employs 80 staff and has multiple contracts with service providers in Lawrence County.
- The Board employs an investigative agent to meet the DODD mandate to investigate allegations of abuse and neglect of people with developmental disabilities.

Expenses



Revenue



Lawrence County DD

2018 ANNUAL REPORT



Dear Stakeholders,

Thank you for reading our 2018 Annual Report for Lawrence County Developmental Disabilities (DD).

As you will see, it was a busy year of developing new goals and setting the agency up for success. Coming off of the heels of a major change in our system – the mandated privatization of our adult programs - we realized it was time to step back and re-evaluate what our mission is. It also became apparent that we needed to do more to educate the public about the role of County Boards of DD in Ohio, and how our services help improve lives of Lawrence County citizens, of all ages, with developmental disabilities. The Lawrence County DD provides services that are very wide in scope and tailored to help individuals live life to their fullest potential. While we serve several students through our preschool and school programs, we serve many in their homes through Early Intervention, and community through service coordination. The Lawrence County DD also plays a vital role in helping individuals with developmental disabilities remain healthy through our 24/7 emergency on-call system.



We are an agency that celebrates differences, encourages personal achievement, and sees the value that everyone has to offer to their community. We appreciate the support we receive from our Lawrence County stakeholders, and encourage anyone interested in learning more about what we do to contact us.

Julie Monroe, Superintendent

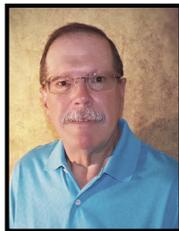
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The Lawrence County Developmental Disabilities Board meets on the second Tuesday of each month at 6:00 p.m. at 604 Carlton Davidson Lane in Coal Grove. No meeting is held in July. Meetings are open to the public and are subject to change. Please check LCDD's website for changes.

Get more info on us!

604 Carlton Davidson Lane, Coal Grove, OH 45638

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